

Name of Addition

132 Platteview

SID # New

Source and Use of Funds: (Provide a separate sheet for the preliminary plat and for each final plat phase.)

| | Proposed Improvements | | | Total Cost | General Obligation | Special Assessed | Financing Reimbursable | Private |
|--|-----------------------|-----|---------------------|---------------------|--------------------|--------------------|------------------------|--------------|
| | Quantity | | Construction Cost | | | | | |
| Storm Sewer | | | | | | | | |
| Storm Sewer | 6,090 | LF | \$1,775,900 | \$2,498,700 | \$2,498,700 | | | |
| PCSMMP Acquisition | 3.4 | AC. | \$163,200 | \$195,900 | \$195,900 | | | |
| Sanitary Sewer | | | | | | | | |
| SCCWWA Sewer Fees | 61.5 | AC. | \$1,844,100 | \$2,188,000 | \$2,188,000 | | \$2,188,000 | ³ |
| Interior | 12,960 | LF | \$1,336,200 | \$1,880,000 | | \$1,880,000 | | |
| Paving | | | | | | | | |
| Exterior (Platteview Rd and 132nd St) | 4,537 | SY | \$835,100 | \$1,175,000 | \$1,175,000 | | \$587,500 | ⁵ |
| Interior | 27,562 | SY | \$2,248,400 | \$3,163,500 | \$748,500 | \$2,415,000 | | |
| Traffic Signal (132nd and Platteview Rd) | 1 | LS | \$525,000 | \$738,700 | \$738,700 | | \$554,100 | ⁴ |
| City Review Fee | | | | | | | | |
| Springfield ASIP Fee | 1 | LS | \$82,100 | \$82,100 | \$82,100 | | | |
| ADA Ramps and SID Sidewalks | 1 | LS | \$60,000 | \$72,000 | \$72,000 | | | |
| Water | | | | | | | | |
| Interior (in ROWs) | 10,100 | LF | \$1,574,900 | \$2,215,900 | | \$2,215,900 | | |
| Exterior | | | | | | | | |
| Water Connection-Capital Facility Fees | 1 | LS | \$127,100 | \$152,600 | \$152,600 | | | |
| Electricity (SF, MF, and Commercial) | 1 | LS | \$491,900 | \$692,000 | | \$692,000 | | |
| Gas (Interior) | | | | | | | | |
| Gas (Exterior) | | | | | | | | |
| Total | | | <u>\$11,262,400</u> | <u>\$15,333,700</u> | <u>\$8,130,800</u> | <u>\$7,202,900</u> | <u>\$3,329,600</u> | |

¹ Total cost includes engineering fees and administrative fees² Attach a statement of assumptions as basis for preliminary projections.³ 100% of SCCWWA Sewer Fees shall be paid by the SID as a General Obligation expense and reimbursed by others.⁴ 75% of traffic signal at the intersection 132nd St and Platteview Rd shall be reimbursed by adjacent property owners.⁵ Exterior paving of 132nd St and Platteview Rd shall include 6 ft of widening on each side (project side and opposite side) for a total road width of 37 ft, and tapering down to 25 ft to match existing road. 50% of these improvements shall be reimbursed by adjacent properties upon

G.O. Debt Less Reimbursement

\$ 4,801,200

Valuation

\$ 98,211,000

Debt Ratio

4.89%

Date December 8, 2025

PRELIMINARY COST ESTIMATE

Springfield Residential (SW Corner of 132nd and Platteview Rd)

TD2 NO: 2380-104

DATE: 10-8-25

SID: New

Total = acres

Residential = acres

ROW = acres

| ITEM OF WORK | UNIT | QUANTITY | UNIT PRICE | AMOUNT |
|--|------|----------|--------------|-----------------------|
| SANITARY SEWER | | | | |
| 6-inch Stub San. Swr. w/ Crushed Rock Bedding | LF | 4970 | \$56.00 | \$278,320.00 |
| 8-inch Stub San. Swr. w/ Crushed Rock Bedding | LF | 60 | \$60.00 | \$3,600.00 |
| 8-inch Main Line San. Swr. w/ Crushed Rock Bedding | LF | 7990 | \$60.00 | \$479,400.00 |
| Directional Bore 8" PVC | LF | 200 | \$160.00 | \$32,000.00 |
| 18-inch O.D. Welded Steel Casing | LF | 0 | \$150.00 | \$0.00 |
| Bore and Jack 18-inch O.D. Welded Steel Casing | LF | 0 | \$600.00 | \$0.00 |
| Wyes or Slants | EA | 184 | \$300.00 | \$55,200.00 |
| 54" I.D. Sanitary Sewer Manhole | VF | 560 | \$650.00 | \$364,000.00 |
| Standard Ring & Cover | EA | 43 | \$1,000.00 | \$43,000.00 |
| Tap Existing Manhole/Stub | EA | 1 | \$5,000.00 | \$5,000.00 |
| Crushed Rock, Unstable Trench | TON | 100 | \$100.00 | \$10,000.00 |
| Geotextile Fabric, Unstable Trench | SY | 100 | \$20.00 | \$2,000.00 |
| Lift Station w/ Backup Generator | LS | 0 | \$400,000.00 | \$0.00 |
| 4" PVC DR 14 Force Main w/ Tracer Wire | LF | 0 | \$38.00 | \$0.00 |
| Subtotal (5% Contingency) | | | | \$1,336,146.00 |
| Engineering Fees, 21% | | | | \$280,590.66 |
| Legal Fees, 5% | | | | \$66,807.30 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$106,891.68 |
| Subtotal | | | | \$1,790,435.64 |
| Warrant Fee, 5% | | | | \$89,521.78 |
| Total | | | | \$1,879,957.42 |
| SANITARY SEWER OUTFALL | | | | |
| Mobilization | LS | 0 | \$100,000.00 | \$0.00 |
| Directional Bore PVC Siphon (10") | LF | 0 | \$150.00 | \$0.00 |
| 12-inch San. Swr. w/ Crushed Rock Bedding | LF | 0 | \$100.00 | \$0.00 |
| 15-inch San. Swr. w/ Crushed Rock Bedding | LF | 0 | \$110.00 | \$0.00 |
| Bore and Jack 18-inch O.D. Welded Steel Casing | LF | 0 | \$650.00 | \$0.00 |
| 54" I.D. Sanitary Sewer Manhole | VF | 0 | \$700.00 | \$0.00 |
| Standard Ring & Cover | EA | 0 | \$1,000.00 | \$0.00 |
| Tap Existing Manhole/Stub | EA | 0 | \$5,000.00 | \$0.00 |
| 84" Siphon Outlet Manhole | EA | 0 | \$60,000.00 | \$0.00 |
| 84" Siphon Inlet Manhole | EA | 0 | \$60,000.00 | \$0.00 |
| Directional Bore 15" PVC Sewer Siphon Pipe | LF | 0 | \$100.00 | \$0.00 |
| Dewatering, If necessary | LS | 0 | \$50,000.00 | \$0.00 |
| Crushed Rock, Unstable Trench | TON | 0 | \$100.00 | \$0.00 |
| Geotextile Fabric, Unstable Trench | SY | 0 | \$6.00 | \$0.00 |
| Seeding/Matting | SY | 0 | \$2.00 | \$0.00 |
| Geotech Report | LS | 0 | \$20,000.00 | \$0.00 |
| Topographic Survey | LS | | \$20,000.00 | \$0.00 |
| Permanent Easement | ACRE | | \$50,000.00 | \$0.00 |
| Temporary Easement | ACRE | 0 | \$10,000.00 | \$0.00 |
| Subtotal (5% Contingency) | | | | \$0.00 |
| Engineering Fees, 21% | | | | \$0.00 |
| Legal Fees, 5% | | | | \$0.00 |

| | |
|-------------------------------|--------|
| Warrant Interest, 1 Yrs. @ 8% | \$0.00 |
| Subtotal | \$0.00 |
| Warrant Fee, 5% | \$0.00 |
| Total | \$0.00 |

PAVEMENT, MINOR (SPECIAL ASSESS)

| | | | | |
|-----------------------------------|----|-------|--------------|----------------|
| Mobilizaton | LS | 1.00 | \$200,000.00 | \$200,000.00 |
| 7-inch PCC Pavement | SY | 19570 | \$60.00 | \$1,174,200.00 |
| 9-inch PCC Pavement | SY | 2090 | \$80.00 | \$167,200.00 |
| Common Excavation | CY | 7828 | \$10.00 | \$78,280.00 |
| 5" Wide (White) Striping | LF | 0 | \$5.50 | \$0.00 |
| 5" Wide (Yellow) Striping | LF | 0 | \$5.50 | \$0.00 |
| 12" Wide (White) Striping | LF | 0 | \$14.00 | \$0.00 |
| Preformed Pavement Marking Symbol | EA | 0 | \$1,000.00 | \$0.00 |
| Adjust Manhole | EA | 50 | \$300.00 | \$15,000.00 |
| Street Signs | EA | 0 | \$300.00 | \$0.00 |
| ----- | | | | |
| Subtotal (5% Contingency) | | | | \$1,716,414.00 |
| Engineering Fees, 21% | | | | \$360,446.94 |
| Legal Fees, 5% | | | | \$85,820.70 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$137,313.12 |
| Subtotal | | | | \$2,299,994.76 |
| Warrant Fee, 5% | | | | \$114,999.74 |
| Total | | | | \$2,414,994.50 |

PAVEMENT, MINOR (GENERAL OBLIGATION)

| | | | | |
|-----------------------------------|----|------|--------------|--------------|
| Mobilizaton | LS | 1 | \$100,000.00 | \$100,000.00 |
| 6-inch Median Pavement | SY | 255 | \$70.00 | \$17,850.00 |
| 7-inch PCC Pavement | SY | 3962 | \$58.00 | \$229,796.00 |
| 9-inch PCC Pavement | SY | 1685 | \$75.00 | \$126,375.00 |
| Common Excavation | CY | 2361 | \$10.00 | \$23,608.00 |
| Adjust Manhole | EA | 0 | \$1,000.00 | \$0.00 |
| 5" Wide (White) Striping | LF | 600 | \$5.00 | \$3,000.00 |
| 5" Wide (Yellow) Striping | LF | 0 | \$8.00 | \$0.00 |
| 12" Wide (White) Striping | LF | 0 | \$14.00 | \$0.00 |
| Preformed Pavement Marking Symbol | EA | 6 | \$1,000.00 | \$6,000.00 |
| Pavement Removal | SY | 0 | \$50.00 | \$0.00 |
| Street Signs | EA | 0 | \$500.00 | \$0.00 |
| ----- | | | | |
| Subtotal (5% Contingency) | | | | \$531,960.45 |
| Engineering Fees, 21% | | | | \$111,711.69 |
| Legal Fees, 5% | | | | \$26,598.02 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$42,556.84 |
| Subtotal | | | | \$712,827.00 |
| Warrant Fee, 5% | | | | \$35,641.35 |
| Total | | | | \$748,468.35 |

PAVEMENT, MAJOR (Fairview Road and 132nd St)

| | | | | |
|------------------------------------|-------|-------|--------------|----------------|
| Traffic Control and Mobilization | LS | 1 | \$100,000.00 | \$100,000.00 |
| Pavement Removal | SY | 0 | \$20.00 | \$0.00 |
| 6-inch Median Pavement | SY | 0 | \$40.00 | \$0.00 |
| 7-inch PCC Pavement | SY | 0 | \$45.00 | \$0.00 |
| 9-inch PCC Pavement | SY | 4537 | \$80.00 | \$362,960.00 |
| Common Excavation | CY | 18148 | \$10.00 | \$181,480.00 |
| Adjust Manhole | EA | 0 | \$300.00 | \$0.00 |
| 5" Wide (White) Striping | LF | 7610 | \$8.00 | \$60,880.00 |
| 5" Wide (Yellow) Striping | LF | 0 | \$8.00 | \$0.00 |
| 12" Wide (White) Striping | LF | 0 | \$14.00 | \$0.00 |
| Curb Inlets | EA | 0 | \$3,500.00 | \$0.00 |
| Seeding and Matting, Erosion Items | LS | 0 | \$100,000.00 | \$0.00 |
| 30-inch RCP Storm Sewer | LF | 300 | \$300.00 | \$90,000.00 |
| ----- | ----- | ----- | ----- | ----- |
| Subtotal (5% Contingency) | | | | \$835,086.00 |
| Engineering Fees, 21% | | | | \$175,368.06 |
| Legal Fees, 5% | | | | \$41,754.30 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$66,806.88 |
| Subtotal | | | | \$1,119,015.24 |
| Warrant Fee, 5% | | | | \$55,950.76 |
| Total | | | | \$1,174,966.00 |

TRAFFIC SIGNALS (GENERAL OBLIGATION)

| | | | | |
|-------------------------------|-------|-------|--------------|--------------|
| Traffic Light Improvements | EA | 1 | \$500,000.00 | \$500,000.00 |
| ----- | ----- | ----- | ----- | ----- |
| Subtotal (5% Contingency) | | | | \$525,000.00 |
| Engineering Fees, 21% | | | | \$110,250.00 |
| Legal Fees, 5% | | | | \$26,250.00 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$42,000.00 |
| Subtotal | | | | \$703,500.00 |
| Warrant Fee, 5% | | | | \$35,175.00 |
| Total | | | | \$738,675.00 |

WATER INTERIOR

| | | | | |
|---------------------------------|-------|---------|----------|----------------|
| Interior Water Mains | L.F. | 10100.0 | \$135.00 | \$1,363,500.00 |
| Interior Water Mains Master Fee | AC | 0.0 | \$150.00 | \$0.00 |
| Connection Charges | LS | 0.0 | \$150.00 | \$0.00 |
| ----- | ----- | ----- | ----- | ----- |
| Subtotal (5% Contingency) | | | | \$1,431,675.00 |
| Engineering Fees, 21% | | | | \$300,651.75 |
| Legal Fees, 5% | | | | \$71,583.75 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$114,534.00 |
| Subtotal | | | | \$1,918,444.50 |
| Warrant Fee, 5% | | | | \$95,922.23 |
| Total | | | | \$2,014,366.73 |

| | | | | |
|-------------------------------|----|-----|------------|--------------|
| WATER PIONEER MAIN FEE | | | | |
| Pioneer Main Fee | LF | | \$160.00 | \$0.00 |
| Connection Charge | LS | 0.0 | | \$0.00 |
| <hr/> | | | | |
| Subtotal (0% Contingency) | | | | \$0.00 |
| Engineering Fees, 0% | | | | \$0.00 |
| Legal Fees, 5% | | | | \$0.00 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$0.00 |
| Subtotal | | | | \$0.00 |
| Warrant Fee, 5% | | | | \$0.00 |
| Total | | | | \$0.00 |
| WATER EXTERIOR | | | | |
| Exterior Water Mains | LF | | \$150.00 | \$0.00 |
| Connection Charges | LS | | | \$0.00 |
| <hr/> | | | | |
| Subtotal (5% Contingency) | | | | \$0.00 |
| Engineering Fees, 21% | | | | \$0.00 |
| Legal Fees, 5% | | | | \$0.00 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$0.00 |
| Subtotal | | | | \$0.00 |
| Warrant Fee, 5% | | | | \$0.00 |
| Total | | | | \$0.00 |
| GAS | | | | |
| Total | | | | \$0.00 |
| <hr/> | | | | |
| Subtotal (0% Contingency) | | | | \$0.00 |
| Engineering Fees, 3% | | | | \$0.00 |
| Legal Fees, 5% | | | | \$0.00 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$0.00 |
| Subtotal | | | | \$0.00 |
| Warrant Fee, 5% | | | | \$0.00 |
| Total | | | | \$0.00 |
| POWER | | | | |
| Single Family Lots | EA | 128 | \$3,300.00 | \$422,400.00 |
| Comm/Industrial Backbone | AC | 6 | \$8,000.00 | \$46,000.00 |
| <hr/> | | | | |
| Subtotal (5% Contingency) | | | | \$491,820.00 |
| Engineering Fees, 21% | | | | \$103,282.20 |
| Legal Fees, 5% | | | | \$24,591.00 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$39,345.60 |
| Subtotal | | | | \$659,038.80 |
| Warrant Fee, 5% | | | | \$32,951.94 |
| Total | | | | \$691,990.74 |

STORM SEWER (GENERAL OBLIGATION)

| | | | | |
|---|-------|-------|-------------|----------------|
| 15-inch RCP Storm Sewer | LF | 320 | \$70.00 | \$22,400.00 |
| 18-inch RCP Storm Sewer | LF | 460 | \$80.00 | \$36,800.00 |
| 24-inch RCP Storm Sewer | LF | 1730 | \$90.00 | \$155,700.00 |
| 30-inch RCP Storm Sewer | LF | 1500 | \$120.00 | \$180,000.00 |
| 36-inch RCP Storm Sewer | LF | 940 | \$180.00 | \$169,200.00 |
| 42-inch RCP Storm Sewer | LF | 450 | \$225.00 | \$101,250.00 |
| 48-inch RCP Storm Sewer | LF | 690 | \$275.00 | \$189,750.00 |
| 54-inch RCP Storm Sewer | LF | 0 | \$325.00 | \$0.00 |
| 60-inch RCP Storm Sewer | LF | 0 | \$400.00 | \$0.00 |
| 72-inch RCP Storm Sewer | LF | 0 | \$400.00 | \$0.00 |
| 84-inch RCP Storm Sewer | LF | 0 | \$500.00 | \$0.00 |
| Storm Manhole, 54-inch I.D. | EA | 1 | \$12,000.00 | \$12,000.00 |
| Storm Manhole, 60-inch I.D. | EA | 1 | \$13,500.00 | \$13,500.00 |
| Storm Manhole, 72-inch I.D. | EA | 12 | \$15,000.00 | \$180,000.00 |
| Storm Manhole, 84-inch I.D. | EA | 5 | \$18,000.00 | \$90,000.00 |
| Storm Manhole, 96-inch I.D. | EA | 1 | \$20,000.00 | \$20,000.00 |
| Storm Manhole, 108-inch I.D. | EA | 0 | \$20,001.00 | \$0.00 |
| Standard Ring and Cover | EA | 21 | \$1,000.00 | \$21,000.00 |
| Curb Inlets | EA | 47 | \$6,000.00 | \$282,000.00 |
| Area Inlets | EA | 2 | \$5,500.00 | \$11,000.00 |
| Flared End Sections | EA | 6 | \$6,000.00 | \$36,000.00 |
| 10' X 4' Box Culvert w/ Wingwalls | LF | 0 | \$3,000.00 | \$0.00 |
| Rip Rap | TON | 250 | \$110.00 | \$27,500.00 |
| Embankment for Box Culvert | CY | 0 | \$12.00 | \$0.00 |
| Culvert Tree Clearing | LS | 0 | \$10,000.00 | \$0.00 |
| Temporary 48" CMP for Culvert Surcharge | LF | 0 | \$200.00 | \$0.00 |
| Sediment Basin Cleanout | CY | 7900 | \$8.00 | \$63,200.00 |
| PCSMP Outlet | EA | 2 | \$40,000.00 | \$80,000.00 |
| ----- | ----- | ----- | ----- | ----- |
| Subtotal (5% Contingency) | | | | \$1,775,865.00 |
| Engineering Fees, 21% | | | | \$372,931.65 |
| Legal Fees, 5% | | | | \$88,793.25 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$142,069.20 |
| Subtotal | | | | \$2,379,659.10 |
| Warrant Fee, 5% | | | | \$118,982.96 |
| Total | | | | \$2,498,642.06 |

| | | | | |
|-------------------------------|----|------|-------------|----------------|
| SIDEWALK (GENERAL OBLIGATION) | | | | |
| 6" P.C.C. Sidewalk Pavement | SY | 211 | \$90.00 | \$18,990.00 |
| Subtotal (5% Contingency) | | | | \$19,939.50 |
| Engineering Fees, 21% | | | | \$4,187.30 |
| Legal Fees, 5% | | | | \$996.98 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$1,595.16 |
| Subtotal | | | | \$26,718.93 |
| Warrant Fee, 5% | | | | \$1,335.95 |
| Total | | | | \$28,054.88 |
| RAMPS (GENERAL OBLIGATION) | | | | |
| Handicap Ramps | EA | 68 | \$2,500.00 | \$170,000.00 |
| Subtotal (5% Contingency) | | | | \$178,500.00 |
| Engineering Fees, 21% | | | | \$37,485.00 |
| Legal Fees, 5% | | | | \$8,925.00 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$14,280.00 |
| Subtotal | | | | \$239,190.00 |
| Warrant Fee, 5% | | | | \$11,959.50 |
| Total | | | | \$251,149.50 |
| PCSMP | | | | |
| Land Acquisition | AC | | 60,000.00 | 0.00 |
| Subtotal | | | | 0.00 |
| Fees, 20% | | | | 0.00 |
| Total | | | | 0.00 |
| ROW | | | | |
| Land Acquisition | AC | 3.40 | 48,000.00 | 163,200.00 |
| Subtotal | | | | 163,200.00 |
| Fees, 20% | | | | 32,640.00 |
| Total | | | | 195,840.00 |
| SEWER FEES | | | | |
| Pioneer Main Fee | AC | 61.5 | \$29,984.00 | \$1,844,016.00 |
| Connection Charge | LS | | | \$0.00 |
| Subtotal (0% Contingency) | | | | \$1,844,016.00 |
| Engineering Fees, 0% | | | | \$0.00 |
| Legal Fees, 5% | | | | \$92,200.80 |
| Warrant Interest, 1 Yrs. @ 8% | | | | \$147,521.28 |
| Subtotal | | | | \$2,083,738.08 |
| Warrant Fee, 5% | | | | \$104,186.90 |
| Total | | | | \$2,187,924.98 |